

**Combined Delivery Report by Activity**UNDP UN Development Programme  
Report ID: unglcdrbPage 1 of 5  
Run Time: 05-02-2019 15:02:55**Selection Criteria :**Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : B0510  
Selected Outputs : 00090391,00090392

Project Id : 00080822 CAM Evidence-Based Information	Period : Jan-Dec (2018)
Output # : 00090391 Institutional EBP Tools	Impl. Partner : 99999 UNDP
	Location : Regional Centre Panama
	Govt Exp
	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	304.58	0.00	304.58
77630 - Dep Exp Owned - ITC	0.00	981.25	0.00	981.25
77660 - Dep Exp Owned -Vehicle	0.00	2,826.23	0.00	2,826.23
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,112.06</b>	<b>0.00</b>	<b>4,112.06</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>4,112.06</b>	<b>0.00</b>	<b>4,112.06</b>

Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	876.12	0.00	876.12
72125 - Svc Co-Studies & Research Serv	0.00	933.00	0.00	933.00
72405 - Acquisition of Communic Equip	0.00	29,754.00	0.00	29,754.00
72425 - Mobile Telephone Charges	0.00	426.83	0.00	426.83
72435 - E-mail-Subscription	0.00	612.00	0.00	612.00
72440 - Connectivity Charges	0.00	1,283.23	0.00	1,283.23
72505 - Stationery & other Office Supp	0.00	11,909.23	0.00	11,909.23
72815 - Inform Technology Supplies	0.00	123.38	0.00	123.38
73105 - Rent	0.00	3,654.00	0.00	3,654.00
73410 - Maint, Oper of Transport Equip	0.00	524.60	0.00	524.60
74505 - Insurance	0.00	790.67	0.00	790.67
74525 - Sundry	0.00	1,160.00	0.00	1,160.00
74596 - Services to projects -GOE	0.00	375.48	0.00	375.48
75105 - Facilities & Admin - Implement	0.00	4,296.33	0.00	4,296.33
75705 - Learning costs	0.00	600.00	0.00	600.00
75709 - Learning - training of counter	0.00	408.58	0.00	408.58
75710 - Participation of counterparts	0.00	273.15	0.00	273.15
76110 - Foreign Exch Translation Loss	0.00	5.59	0.00	5.59
76135 - Realized Gain	0.00	- 0.08	0.00	- 0.08
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>58,006.11</b>	<b>0.00</b>	<b>58,006.11</b>
<b>Total for Activity ACTIVITY 1.1</b>	<b>0.00</b>	<b>58,006.11</b>	<b>0.00</b>	<b>58,006.11</b>

Activity : ACTIVITY 1.2 (1.2 Policy Analysis)

Fund : 30000 (PROGRAMME COST SHARING)



<b>Project Id : 00080822 CAM Evidence-Based Information</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00090391 Institutional EBP Tools</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Regional Centre Panama</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	5,339.34	0.00	5,339.34
71305 - Local Consult.-Sht Term-Tech	0.00	3,325.21	0.00	3,325.21
71360 - Local Consult-Security	0.00	141.32	0.00	141.32
71405 - Service Contracts-Individuals	0.00	86,228.30	0.00	86,228.30
71410 - MAIP Premium SC	0.00	79.35	0.00	79.35
71415 - Contribution to Security SC	0.00	3,372.22	0.00	3,372.22
71505 - UN Volunteers-Stipend & Allow	0.00	14,219.51	0.00	14,219.51
71520 - UNV-Language Allowance	0.00	741.49	0.00	741.49
71535 - UNV-Medical Insurance	0.00	795.79	0.00	795.79
71540 - UNV-Global Charges	0.00	756.11	0.00	756.11
71541 - UNVs-Contribution to security	0.00	604.32	0.00	604.32
71550 - UNV-Resettlement Allowance	0.00	896.20	0.00	896.20
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	172.91	0.00	172.91
71590 - UNV Development Effectiveness	0.00	3,692.66	0.00	3,692.66
71605 - Travel Tickets-International	0.00	1,069.00	0.00	1,069.00
71615 - Daily Subsistence Allow-Intl	0.00	282.00	0.00	282.00
71620 - Daily Subsistence Allow-Local	0.00	8,878.92	0.00	8,878.92
72105 - Svc Co-Construction & Engineer	0.00	8,000.00	0.00	8,000.00
72405 - Acquisition of Communic Equip	0.00	1,166.76	0.00	1,166.76
72425 - Mobile Telephone Charges	0.00	28.75	0.00	28.75
72440 - Connectivity Charges	0.00	1,216.97	0.00	1,216.97
72505 - Stationery & other Office Supp	0.00	227.20	0.00	227.20
73105 - Rent	0.00	11,539.01	0.00	11,539.01
73410 - Maint, Oper of Transport Equip	0.00	852.97	0.00	852.97
74210 - Printing and Publications	0.00	16,030.76	0.00	16,030.76
74215 - Promotional Materials and Dist	0.00	5,456.16	0.00	5,456.16
74525 - Sundry	0.00	78.80	0.00	78.80
74596 - Services to projects -GOE	0.00	2,288.30	0.00	2,288.30
75105 - Facilities & Admin - Implement	0.00	15,400.37	0.00	15,400.37
75709 - Learning - training of counter	0.00	12,404.38	0.00	12,404.38
75710 - Participation of counterparts	0.00	2,620.03	0.00	2,620.03
76125 - Realized Loss	0.00	5.99	0.00	5.99
76135 - Realized Gain	0.00	- 4.49	0.00	- 4.49
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>207,906.61</b>	<b>0.00</b>	<b>207,906.61</b>
<b>Total for Activity ACTIVITY 1.2</b>	<b>0.00</b>	<b>207,906.61</b>	<b>0.00</b>	<b>207,906.61</b>
<b>Total for Output : 00090391</b>	<b>0.00</b>	<b>270,024.78</b>	<b>0.00</b>	<b>270,024.78</b>

<b>Output # : 00090392 CSO Collaboration &amp; Networking</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Regional Centre Panama</b>		

Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	1,926.75	0.00	1,926.75
71405 - Service Contracts-Individuals	0.00	10,783.78	0.00	10,783.78
71410 - MAIP Premium SC	0.00	8.45	0.00	8.45



Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-Dec (2018)
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	359.43	0.00	359.43
71605 - Travel Tickets-International	0.00	8,442.00	0.00	8,442.00
71615 - Daily Subsistence Allow-Intl	0.00	15,445.72	0.00	15,445.72
73405 - Rental & Maint-Other Office Eq	0.00	48.66	0.00	48.66
74215 - Promotional Materials and Dist	0.00	2,253.14	0.00	2,253.14
74596 - Services to projects -GOE	0.00	825.75	0.00	825.75
75105 - Facilities & Admin - Implement	0.00	4,587.45	0.00	4,587.45
75709 - Learning - training of counter	0.00	16,858.04	0.00	16,858.04
75710 - Participation of counterparts	0.00	391.12	0.00	391.12
76135 - Realized Gain	0.00	- 0.11	0.00	- 0.11
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>61,930.18</b>	<b>0.00</b>	<b>61,930.18</b>
<b>Total for Activity ACTIVITY 2.1</b>	<b>0.00</b>	<b>61,930.18</b>	<b>0.00</b>	<b>61,930.18</b>
<b>Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71605 - Travel Tickets-International	0.00	3,918.00	0.00	3,918.00
71615 - Daily Subsistence Allow-Intl	0.00	976.00	0.00	976.00
75105 - Facilities & Admin - Implement	0.00	391.52	0.00	391.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,285.52</b>	<b>0.00</b>	<b>5,285.52</b>
<b>Total for Activity ACTIVITY 2.2</b>	<b>0.00</b>	<b>5,285.52</b>	<b>0.00</b>	<b>5,285.52</b>
<b>Total for Output : 00090392</b>	<b>0.00</b>	<b>67,215.70</b>	<b>0.00</b>	<b>67,215.70</b>

<b>Project Total :</b>	<b>0.00</b>	<b>337,240.48</b>	<b>0.00</b>	<b>337,240.48</b>
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Signed By : Alisson Chaker, RK ai Date : 07/02/2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 05-02-2019 15:02:58

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : B0510  
Selected Outputs : 00090391,00090392

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51001 - Honduras - Central	0.00	337,240.48	0.00	337,240.48



**Funds Utilization**

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2018)  
Selected Project Id : 00080822  
Selected Fund Code : ALL  
Selected Dept. IDs : B0510  
Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information Period : As Of Dec31,2018

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			29,073.13
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

